2015 BY THE NUMBERS...

18,600 children in Arizona’s foster care system

4,000+ children served by AFFCF, a 50% increase over 2014

MEANWHILE...

“If any children can benefit from extracurricular activities, it is foster youth. Extracurricular activities address three areas of concern for foster youth, namely academic achievement, behavioral problems and identity development...”

NATIONAL CENTER FOR YOUTH LAW
Thank you so much for being able to fund me! I can now graduate on time...knowing I gave it my best. People believed I would never graduate...never be successful in life. With your help, I know I can. I plan to join the Navy and then become a group home staff member, to help and change lives as other did for me.

- C.D., age 17
Based on research, as well as informational interviews conducted with a wide variety of service providers in Maricopa County, AFFCF identified youth transitioning out of the foster care system as a population that continued to need additional support to achieve self-sufficiency.

The Keys to Success program increases opportunities for youth by providing them intensive, individualized career exploration and planning, as well as educational and employment development services.

Piloted in 2014 and fully implemented in 2015, the AFFCF Keys to Success program provided services to 165 youth in 2015.

Outcomes to date (December 2015) for youth in the program are promising:

- 98% Number of participating youth completing career exploration and planning services within 90 days of intake
- 97% Number of youth achieving one or more goals of their individual service plan within six months of enrollment
- 33% Number of youth retained after one year of service and continuing to make progress toward a long-term career goal
- 100% Youth achieving one or more ISP goals within a year of enrollment
## 2015 Audited Statement of Financial Activities

### INCOME

<table>
<thead>
<tr>
<th>Activity</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$1,307,065</td>
<td>$1,099,138</td>
</tr>
<tr>
<td>Special Events</td>
<td>46,398</td>
<td>36,047</td>
</tr>
<tr>
<td>Interests &amp; Dividends</td>
<td>60,053</td>
<td>63,637</td>
</tr>
<tr>
<td><strong>TOTAL INCOME</strong></td>
<td><strong>$1,421,516</strong></td>
<td><strong>$1,198,822</strong></td>
</tr>
</tbody>
</table>

### EXPENSES

<table>
<thead>
<tr>
<th>Activity</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Awards &amp; Scholarships</td>
<td>$1,112,481</td>
<td>$700,444</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>100,893</td>
<td>95,589</td>
</tr>
<tr>
<td>Fundraising</td>
<td>99,745</td>
<td>92,662</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$1,313,119</strong></td>
<td><strong>$888,695</strong></td>
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</tbody>
</table>

### NET ASSETS

<table>
<thead>
<tr>
<th>Type</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Board Designated</td>
<td>$577,644</td>
<td>$607,601</td>
</tr>
<tr>
<td>Undesignated</td>
<td>1,009,240</td>
<td>899,023</td>
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<tr>
<td>Temporarily Restricted</td>
<td>347,759</td>
<td>431,438</td>
</tr>
<tr>
<td>Permanently Restricted</td>
<td>1,177,500</td>
<td>1,142,500</td>
</tr>
<tr>
<td><strong>TOTAL NET ASSETS</strong></td>
<td><strong>$3,112,143</strong></td>
<td><strong>$3,080,562</strong></td>
</tr>
</tbody>
</table>

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It costs AFFCF just $0.09 to raise $1.
Our Leaders...

A committed and talented board of directors oversees AFFCF, governing our award processes, marketing and fundraising activities and Keys to Success program.

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The Shanker Law Firm, PLC

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FIBCO Family Services

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KYLE TARR  
Program Coordinator
Our Donors...

The following donors contributed $1,000 or more to AFFCF - they are the true heroes who make AFFCF the bright spot for children in foster care.

<table>
<thead>
<tr>
<th>Amount Range</th>
<th>Donor Names</th>
</tr>
</thead>
<tbody>
<tr>
<td>$125,000 +</td>
<td>Central Christian Church, VNSA</td>
</tr>
<tr>
<td>$100,000 - $124,999</td>
<td>Kemper &amp; Ethel Marley Foundation</td>
</tr>
<tr>
<td>$20,000 - $30,000</td>
<td>Marshall Foundation, R &amp; M Clark Family Foundation, Nina Mason Pulliam, Charitable Trust, Salt River Project Boosters</td>
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